

OCHA's Extra Budgetary Budget Requirements in 2011

(in USD, ast at 15 May 2011)

HEADQUARTERS	
Executive Management	6,875,079
Executive & Administrative Offices & Common Costs	22,476,152
Coordination & Response Division	6,094,003
Emergency Services Branch	11,122,685
External Relations and Support Mobilization Branch	11,907,759
Policy Development & Studies Branch	8,698,724
Communications and Information Services Branch	15,645,915
Sub-Total Headquarters	82,820,317
FIELD	
Integrated Regional Information Networks (IRIN)	8,432,062
Bangkok	652,408
Nairobi	4,772,971
South Africa	970,126
Kabul/Islamabad	159,244
Dakar	683,825
Middle East	1,193,488
Regional Offices	26,468,940
Regional Office for Asia and the Pacific	4,831,065
Sub-Regional Office for the Pacific (SROP)	939,563
Regional Office for Latin America and the Caribbean	3,972,528
Regional Office for the Middle East, North Africa, and Central Asia	3,501,588
Sub-Regional Office for Central Asia (SROCA)	1,660,014
Sub-Regional Office for Eastern Africa (SROEA)	1,343,391
Regional Office for Southern and Eastern Africa	3,774,858
Regional Office for West and Central Africa	5,368,834
Africa Union Liason Office	1,077,099
Africa	64,976,433
Central African Republic	2,319,501
Chad	4,468,228
Cote d'Ivoire	3,189,604
Democratic Republic of Congo (DRC)	14,159,408
Eritrea	479,373
Ethiopia	4,258,800
Kenya	2,094,100
Niger	3,128,369
Somalia	7,036,359
Sudan	19,636,103
Uganda	1,438,697
Zimbabwe	2,767,891
Middle East	39,038,896
Afghanistan	10,073,410
Iraq	2,410,350
Libya	2,093,385
occupied Palestinian territory	7,140,133
Pakistan	15,153,580
Yemen	2,168,038
Asia	6,734,754
Indonesia	1,065,721
Myanmar	1,836,836
Sri Lanka	1,964,469
Philippines	1,867,728
Latin America and the Caribbean	13,725,860
Colombia	4,595,207
Haiti	9,130,653
Sub-Total Field Activities	159,376,945
Total Extrabudgetary Requirement for Headquarters and Field	242,197,262